

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water Production	64	\$5,955,101	\$1,870,683
Laboratory	41	\$2,469,371	\$752,648
Forebay Operations	23	\$1,817,927	\$599,817
Hydrogeology	19	\$1,476,910	\$417,512
Finance	15	\$1,255,791	\$380,899
Water Quality	12	\$1,093,329	\$330,543
Information Services	8	\$870,052	\$253,081
Engineering	9	\$732,250	\$222,477
Research & Development	8	\$650,924	\$158,451
Public Affairs	7	\$616,565	\$188,255
Planning	4	\$543,282	\$147,479
Board Administration	13	\$516,371	\$259,578
General Managers Office	5	\$505,900	\$139,404
Purchasing	8	\$479,369	\$157,383
Natural Resources	7	\$415,734	\$122,938
Health & Regulatory Affairs	3	\$403,417	\$103,267
Human Resources	5	\$376,708	\$125,187
Local Resources	1	\$195,041	\$50,458
Risk & Safety	3	\$172,523	\$56,602
Prado Operations	2	\$156,839	\$53,622
Property Management	1	\$95,894	\$34,543